

Undergraduate Student Government
9/17/2026

July 1, 2026-June 30, 2027

	Operating Budget	Pending Expenses/Revenue	Actual Expenses / Revenue	Pending SABS Activity	Actual SABS Activity	Net Activity	Remaining in Line Item
Revenue							
501.1- General Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.2- Foundation Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501.3- Benefit Fundraiser Donations Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502- Dues Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
512- Advertising Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
513- Awards and Prizes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
514- Vendor Commissions Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
515- Contractual Services Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
516- Co-Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.1- Admissions Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.2- Food Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.3- Merchandise Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.4- Participation Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
520.5- Services Sales Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
522- Registration/Entry Fees Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
523- Rental Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
524- Travel Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
530- Penalties and Fines Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
531- Miscellaneous Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
533- Change Fund Returns Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
540- Business Taxes Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
546- Interest Revenue	\$ -	\$ -	\$ -	193.49	\$ -	193.49	193.49
547- Student Fees Revenue	\$ 1,890,000.00	\$ -	\$ -	\$ -	\$ 733,994.67	\$ 733,994.67	\$ (1,156,005.33)
Total Revenue	1,890,000.00	0.00	0.00	193.49	733,994.67	733,994.67	(1,156,005.33)
Expenses							
601- Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
602- Dues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
603- Gifts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
604- Photocopying	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
605- Shipping/Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
606- Printing	\$ 80,000.00	\$ 80,072.00	\$ -	\$ -	\$ -	\$ 80,072.00	(72.00)
607- Promotional Items	\$ 10,000.00	\$ -	\$ 4,917.00	\$ -	\$ -	\$ 4,917.00	5,083.00
608.1- Refreshments (Org Member Only)	\$ 9,250.00	\$ 4,537.33	\$ -	\$ -	\$ -	\$ 4,537.33	4,712.67
608.2- Refreshments (Org Events/Programs/Constituents)	\$ 55,000.00	\$ 4,250.00	\$ -	\$ -	\$ -	\$ 4,250.00	50,750.00
609- Subscriptions	\$ 121,500.00	\$ 225.00	\$ 20,765.20	\$ -	\$ -	\$ 20,990.20	100,509.80
610.1- Supplies/Materials (Org)	\$ 3,000.00	\$ 1,522.99	\$ 148.10	\$ -	\$ -	\$ 1,671.09	1,328.91
610.2- Supplies/Materials (Events/Programs)	\$ 188,500.00	\$ 22,298.37	\$ -	\$ -	\$ -	\$ 22,298.37	166,201.63
611- Telephone	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	0.00
612- Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
613- Awards and Prizes	\$ -	\$ 444.95	\$ -	\$ -	\$ -	\$ 444.95	(444.95)
615.1- Contractual Services (Org)	\$ 50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	50,000.00
615.2- Contractual Services (Events/Programs)	\$ 115,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	115,000.00
616- Co-Sponsorships	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
617.1- Cost of Food Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
617.2- Cost of Merchandise Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
617.3- Cost of Participation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
617.4- Cost of Services Sold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
622.1- Registration Fees	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	10,000.00
622.2- Entry Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
623- Rental	\$ 10,000.00	\$ 1,060.00	\$ -	\$ -	\$ -	\$ 1,060.00	8,940.00
624- Travel	\$ 53,500.00	\$ 56,000.00	\$ -	\$ -	\$ -	\$ 56,000.00	(2,500.00)
625- Equipment/Durable Goods	\$ 24,750.00	\$ 605.53	\$ 198.95	\$ -	\$ -	\$ 804.48	23,945.52
626- Equipment/Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
627- Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
628- Repairs and Maintenance	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ 500.00	0.00
629- Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
630- Penalties and Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
631- Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
633- Change Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
640- Business Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
642- Wages- Student	\$ 270,000.00	\$ 270,000.00	\$ -	\$ -	\$ -	\$ 270,000.00	0.00
643- Wages Non-Student	\$ 285,000.00	\$ 285,000.00	\$ -	\$ -	\$ -	\$ 285,000.00	0.00
644- Wage Taxes- Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
645- Wage Taxes- Non-Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00
TIER II FUNDING	\$ 1,100,000.00	\$ 184,188.33	\$ -	\$ -	\$ -	\$ 184,188.33	915,811.67
Total Expenses	2,388,000.00	912,704.50	26,029.25	0.00	0.00	938,733.75	1,449,266.25
	(498,000.00)	(912,704.50)	(26,029.25)	193.49	733,994.67	(204,739.08)	
Fund Balance to Start FY27	\$ 819,603.20					\$ 819,603.20	
June 2026 Monthly Bill	\$ 24,209.00					\$ 24,209.00	
Projected Fund Balance at End of FY27	\$ 297,394.20					\$ 590,655.12	