

**Student Activity and Service Fee Submission Form
for
Trustee Organizations (all campuses)**

Welcome to the 2023-24 SASFAC process. If you need timeline, process, or resources, please visit the TSOS website [here](#).

Organization Contact Information

Display Name	NetID
Cahill, Ehren	erc20019

Email

ehren.cahill@uconn.edu

Your Organization:

Student Bar Association

Organization Website

[Click to visit](#)

Organization Social Media Information

<https://www.instagram.com/uconnlawsba/>

Please provide your Organization's Mission and a brief history

History:

Founded in 1959, the Student Bar Association (SBA) is the student government of the University of Connecticut School of Law. Membership consists of students elected annually by the Day, Evening, and LLM Divisions of the Law School. The SBA manages a budget derived from student activities fees to support various student organizations, fund community activities, and to promote the quality of student life. In addition, the SBA selects students to serve on faculty committees, provides feedback to the administration, and is active in a multitude of issues affecting students at the Law School.

Mission:

We, the students of The University of Connecticut School of Law, do hereby establish the Student Bar Association and its governing Board, whose purposes shall include:

1. The promotion of such activities as may be of interest to the student body;
2. The promotion of cordial and effective relations among students, faculty and administration of the Law School, and with the University at large, other law schools and the community; and
3. The expression and representation of student opinion on matters pertaining to the law, to the Law School and to the Student Bar Association

Please upload a PDF of your current Organizational Chart.

[SBA - Organization Chart & Minutes.pdf](#)

What are your organization's current goals and how do they align with your mission?

The SBA is committed to creating a budget review process that is as fair and equitable as possible to ensure that personal and organizational bias is mitigated when possible.

SBA continues to prioritize Tier II programming and does so by reviewing budget requests twice a year with opportunities to request supplemental funding throughout each semester.

The SBA budget committee selects SBA members from each student year who participate in a broad range of Tier II programming for the purpose of preventing bias and ensuring that allocations are equitable across student organizations.

Activity Participation and Alignment

1) Briefly describe the programs and services you provide for your constituents that serve as the primary focus of your organization.

SBA programming and services reach each student at our campus, either through events hosted by SBA itself or through participation in one of over 45 student organizations. Building community continues to be a top priority for SBA, and allowing student leaders to swiftly plan and execute programming related to their organizations elevates the value of our institution and caters to the unique interests of student membership.

Each semester, the SBA hosts social events like the Spring Fling or Barrister's ball which are scheduled to maximize attendance and are designed to be accessible to the entire student body. Additionally, the SBA has a relationship with the American Bar Association and aims to promote the resources and opportunities made available by this national professional organization.

Indirectly, students can enjoy their membership with the SBA by attending or participating in events and competitions hosted by the Tier II organizations on our campus. For example, over 1/3 of the first-year student body has consistently participated in the annual negotiation competition each fall. Alternatively, nearly half of the third-year class is involved in leadership on one of our four law journals, each of which host annual symposia and publish articles related to their subject matter.

Who is eligible to participate in your activities?

Graduate students of a specific program(s)

Faculty/Staff

Community Members/Guests

Financials

Please note that items 3-5 should total 100%

2) For what purpose do you spend any portion of your budget on the operations of your organization?

SBA aims to keep its operating costs as low as possible. Advertisements and other communications have all transitioned to paperless.

3) What percentage of your budget is to support your organization's operations?

1

Does your Organization pay any elected or appointed student leaders?

No

Does your Organization pay for any non-student staff?

No

4) What percentage of your budget is for programs and services for students sponsored by your organization (do not include expenses that are for members only)?

19

a) How do you determine if these programs and services meet your organizational goal/priorities?
b) How do you know if the program, and services you provide meet the needs/expectations of your constituents?

(a) We aim to provide community building events to supplement the academic and social programming of the Tier II organizations we sponsor. We also collaborate with Tier II organizations for events to increase attendance and participation.

(b) We conduct surveys each semester and diversify the times and days of the week when we host SBA programming to ensure that they are accessible to as many students as possible.

5) For groups that fund Tier II student organizations, what percentage of your budget is allocated to them?

80

6) Please explain significant changes in the overall budget (spending plan) for this fiscal year since starting July 1, 2023, when compared to the previous year's budget and this year's original budget.

The carryover budget was significantly higher than anticipated. Student fee revenues were higher for FY24 and expense claims from FY23 were lower than had been allocated.

FY24 spending increased primarily due to the increased cost of travel for lodging and airfare.

Revenue

7) What is the current Fee amount per semester/year?

Storrs Undergraduate [Fees](#)
Regional Undergraduate [Fees](#)
GSS Graduate [Fees](#)
Law Graduate [Fees](#)
SSW Graduate [Fees](#)

82

8) Does your organization receive income from any source other than student fees?

Yes

a) What are the sources of revenue you currently collect and how much is it that you receive?

b) Are these sources consistent or variable from year to year?

c) How is this revenue reflected in your organization's projected budget? Please explain.

(i) Barrister’s Ball

(a) The SBA annually hosts the “Barrister’s Ball” and charges tickets to both students and non-student guests to cover at least some of the expenses for the event.

(b) Ticket pricing is variable from year to year based on the priorities for the social committee tasked with planning the event. The committee must balance conflicting priorities between (1) keeping the event accessible and affordable, and (2) ensuring that funding this event does not excessively limit the resources available to other organizations.

(c) This revenue is used to provide downpayments for SBA sponsored events like the Barrister’s Ball. Ticket sales are used to seed the financing for the next year’s events.

(ii) Ignite Crowdfunding

(a) The SBA has participated in the Ignite crowdfunding campaign in the previous and current year, collecting donations of less than \$2000.

(b) These figures are variable from year to year due to reliance on donated dollars.

(c) This revenue is yet to be reflected in the budget due to the reliance on student advertising and unaffiliated donors.

Expenses

9) What are the top organization operational expenditures?

Printing and postage amounting to less than \$100.

10) How are these expenses similar to or different from the previous year?

Operating expenses have decreased as our organization has transitioned to paperless communications

11) What are the top organization expenditures for programs and services that you fund?

Refreshments and general supplies

12) How are these expenses similar to or different from the previous year?

Refreshment expenses have stayed about the same. General supplies have decreased because materials purchased in the past have been reused.

13) What are the top expenditures for Tier II organizations (if applicable) that you fund?

624 - Travel (\$40,500; 34% of total expenditures)

608.2 - Refreshments: Events/Programs (\$32,000; 26% of total expenditures)

14) How are these expenses similar to or different from the previous year?

624 - Travel: Increase of 54%
Increase in spending reflects significantly increased costs of lodging and travel

608.2 - Refreshments: Increase of 23%
Increase reflects inflation on refreshment price

Future Year Spending Plans

15) What are your Organizational priorities, as reflected in your projected budgets, for the next two fiscal years?

SBA will continue to prioritize Tier II organizations to ensure that students have access to programming that fits their academic and personal interests. To reduce costs, efforts are being made to reduce paper use and food waste. Additionally, SBA will continue to host new events, both big and small, to gauge interest in SBA programming and create community building events that can be repeated from year to year.

16) Is your Organization seeking a fee increase?

No

Fund Balance

17) If your Organization should carry over funds from one year to the next, what is the ideal (minimum) level of that fund balance and what is the justification for that amount?

Our current goal is to reserve \$40,000-50,000 reserved for unique opportunities to host high-profile guest speakers and other academic programming. Additionally, a carryover balance is essential to adapt to inflation and other economic influences.

18) If your organization is carrying a fund balance above the ideal/minimum level - what planned expenditures are budgeted (in which upcoming fiscal year)with the intention to bring down the fund balance to ideal levels?

It is expected that inflation and price increases with our preferred vendors will reduce the balance. The SBA has started to host supplemental programming like our Open Mic series at the end of the semester when balances have stabilized and excess funding is available.

Include what your projected balance will be at the end of this year as well as the next two projected years.

FY24: \$58,928 FY25: \$50,778 FY26: \$37,628

Other

Is there any additional information that the Committee should be aware of when reviewing your Organization's budget documentation?

Financials

Please upload the SASFAC Excel Sheet

[Student Activity Fee Budget Projection Form-23-26 \(1\).xlsx](#)

Advisor & FO Review and Commentary

1. Is the financial document (specifically the columns 'FY23 Actuals' and 'FY24 Updated', including the fund balance), as presented, an accurate record of the organization's financial status?

Additional Documentation Upload

No Response

Yes

2. Do you have comments regarding the FY25 Updated or FY26 Projected Budgets?

Yes

2.a. If yes, for what component(s) of the budget would you like to provide information?

Although all campuses and schools experience turnover in student leadership, the SBA at the Law School is especially extreme in this regard. Most students at UConn Law serve on the SBA for one year, so there is complete turnover year to year. The differing financial goals of different e-boards is reflected in, often drastically, different budget projections. While I have no particular comment about the FY25 and FY26 projected budgets, I want to note that this is one of the first years the SBA is without a standalone checkbook and is instead relying on KFS reporting. While we work to create a budget spreadsheet form for SASFAC that reflects the new KFS expense categories, we were still working within old expense categories for this year's sheet, and they are not at one-to-one match. Expense recognition in KFS and Concur is often slow – both because of the circuitous route of the approval process and the potential for input from so many different people. That said, the students made reasonable projections based on the data available.

3. Please provide a narrative on the advising and compliance discussions you have had to date with the Org leadership regarding their finances.

Beginning the first week of classes, the CFO of the SBA and I met weekly for "CFO Office Hours" from 12-2pm every Monday. During that time, she and I would discuss reimbursement requests for her approval, discuss ongoing budget reallocation requests and concerns, and review pertinent SBA bylaws and rules. As we approached the Spring semester, she and I discussed parameters for the Spring budget and worked to establish timely deadlines for organization's budget and reimbursement requests. After the first SASFAC meeting with Krista was held – I met with the SBA CFO and President to discuss a plan of action for completing the SASFAC budget spreadsheet and narrative. After providing them the necessary 2023 and 2024 actual numbers, I subsequently met with the SFO and President individually to assist them while they worked through the narrative and budget sheet. Now that the written portion of SASFAC has been submitted, I have scheduled time with the CFO and President in the new year to practice the presentation.

Advisor/FO signature

Electronically Signed by Chill, Camille (camille.chill@uconn.edu) - December 19, 2023 at 11:16 AM (America/New_York)

Organization Review and Vote

You've got through and made any necessary edits:

Yes

Date of formal Organization Budget approval

December 3, 2023

Please upload a copy of your Organization's meeting minutes reflecting an affirmative SASFAC packet vote.

[SBA Meeting Minutes - 12.3.2023.pdf](#)

Form Submission - Proposer

Submitted for Approval | Proposer

Cahill, Ehren - December 14, 2023 at 10:55 AM (America/New_York)

Task

Reassigned

O'Brien, Krista - December 14, 2023 at 10:55 AM (America/New_York)

reassigned at camille's request.

Torres, Julian M

Task

Task Completed

Chill, Camille - December 19, 2023 at 11:16 AM (America/New_York)

Task

Task Completed

Cahill, Ehren - January 7, 2024 at 12:24 PM (America/New_York)

Notification

Notification Sent

Clokey, David - January 7, 2024 at 12:24 PM (America/New_York)

Notification

Generating PDF

O'Brien, Krista

Executive Officers	President	Ehren Cahill
	Vice President	Maryam Ahmed
	Chief Administrative Officer	Toni-Ann Gayle
	Chief Financial Officer	Desiree Torres
	Parliamentarian	Akia Callum
	ABA Representative	Farah Jean
Class Representatives	1L Day Representative	Arianna Fleuriot
	1L Day Representative	Maurice Maitland
	1L Day Representative	Uma McIntosh
	1L Day Representative	Kellen Voland
	1L Evening Representative	Jase Olavarria
	1L Evening Representative	Amber Bowles
	2L Day Representative	Brice Ashford
	2L Day Representative	Remington Cooper
	2L Day Representative	Hollianne Lao
	2L Day Representative	Joshua Maddox
	2/3/4L Evening Representative	Haley Anderson
	2/3/4L Evening Representative	Christian Aviles
	2/3/4L Evening Representative	Phillip Maneiro
	2/3/4L Evening Representative	Sebastian Torres
	3L Day Representative	Josh Crow
	3L Day Representative	Corey Evans
	3L Day Representative	Ali Kaba
	3L Day Representative	Lily Pickett
	LLM Representative	Nike Neuheuser

**University of Connecticut School of Law
Student Bar Association
Board Meeting**

7:00 PM, December 3, 2023

[WebEx](#)

Happy Holidays, and good luck with finals everyone!

Called to order at 7:04PM

Agenda

- **Approval of previous minutes and current agenda**
 - Motion to approve minutes from previous SBA meeting.
 - At the time of the meeting, the minutes from the previous meeting were not being reflected in TWEN. As such, a motion was made to accept those minutes alongside the minutes from this meeting at the first SBA meeting of the following year.
 - Passed by 2/3 majority
 - Motion to accept meeting agenda for today's SBA meeting.
 - Passed by 2/3 majority
- **Parliamentarian's Report**
 - No updates
- **President's Report**
 - No updates
- **Vice President's Report**
 - No updates
- **CAO's Report**
 - No updates
- **CFO's Report**
 - SASFAC
 - Will be done after Appeals in New Business
 - Reallocations in Old Business
 - Appeals in New Business
- **ABA Representative Report**
 - No updates
- **Committee Updates**
 - Budget Committee
 - No updates
 - We allocated almost 82,000 which is a huge increase from last semester which was \$45,000. We **cannot** go over our appeals amount (\$3000) as we will be in a deficit.
 - Civic Engagement Committee
 - No updates
 - Constitution and Bylaws Committee

- No updates
- Elections Committee
 - No updates
- Facilities Committee
 - No updates
- Faculty Governance & Oversight Committee
 - No updates
 - Hiring season is now finished for the year!
- Social Committee
 - No updates

Open Forum for Student Comment

No comments

→ Old Business

- **Reallocation Requests**
 - AESLS
 - AESLS was informed that their organization is able to receive free Yardgoats tickets. Thus, they would like to have the \$250 originally intended for that event to be reallocated in-part to the ESPN dinner (\$150). And they would also like for the remaining (\$100) to be used to provide refreshments for their Feb 1st General Body Meeting.
 - Motion to approve
 - Passed by 2/3 majority

→ New Business

- **Appeals**
 - SALSA
 - SALSA would like to appeal for more funding for their Networking and Iftar events. Based on their attendance for Diwali this past month, they are expecting a large turnout for Iftar, as it is a similar cultural event that can appeal to Muslim and non-Muslim students on campus. They were allotted \$280 for this event, and they are requesting an increase to \$380.
 - ***NB: SALSA attached an attendance sheet to this appeal which showed over 40 people in attendance at their Diwali event. CAO was unable to attach it, but she certifies that she reviewed the list and can attest that it did include 40+ names.***
 - CFO stated that the amount allocated was found to be reasonable based on the amount of the attendees.
 - Motion to increase the amount by \$50 instead of \$100.

- Passed by 2/3 majority
 - For their networking event, they are still working on their list of invited South Asian attorneys and judges, and in the event that they are able to achieve their desired number, it would be helpful to have more food for attendees. They were allotted \$240 for this event, and they are requesting an increase to \$290.
 - Motion to fund SALSA \$25 dollars
 - Passed by 2/3 majority
- PILG
 - PILG would like to request an appeal of our allocated amount for the Spring 2024 budget. We are currently allocated \$4,050 for the PILG auction. We are requesting an increase of \$950 dollars to round out our auction budget to \$5,000. \$5,000 would cover nearly all of the catering costs for the event, which would be incredibly helpful.
 - We understand the budget constraints of SBA, and we acknowledge that our original request is outside the bounds of what SBA can provide PILG this year. However, any money that we do not receive from SBA comes directly out of the Fellowship Fund, making less scholarships available for students pursuing public interest internships. As such, we do believe that \$950 more would make a huge difference to allow for more fellowships for deserving students.
 - We understand SBA received less money this year, which created more constraints on everyone's budget. PILG is using UConn services for the entirety of the auction so that we can put on the best, yet least-costly event we possibly can. Our main goal is to put on a successful auction that reflects well on the UConn Law community and generate the most amount of money we can to fund vital public interest opportunities.
 - Just as an FYI, Budget Committee did not fund any paper this year for on campus events catered towards students and judges as judges, attorneys and students tend to have access to emails and other electronic means of communication. This is in line with the priorities of the Budget Committee to reduce paper waste this year. Only one exception was made this year, and that was for an event catered towards women in a shelter who may not have access to the same electronic resources for communication.
 - Budget committee also wants to encourage the use of local vendors instead of more expensive vendors,

especially as local vendors tend to give us discounts when we purchase from that.

- CFO clarified that the money **will not** be going towards the Fellowship Fund. It can only be used for catering, as SBA cannot fund scholarships or Fellowships. A representative from PILG in attendance at the meeting voiced agreement with this statement and clarified that PILG meant that any money they did not receive would have to be deducted from their Fellowship Fund.
- Motion to allocate \$450
 - Passed by 2/3 majority
- Motion to deny
 - This motion failed because the motion to allocate \$450 passed - it is included only because both motions were cast simultaneously, and the BOG had to vote on the first one before deciding whether to move to this one. Since the first one passed, this naturally failed.
- CAIL
 - **NB: CAIL's reallocation slip is attached in the agenda email.*
 - CAIL's request is for their St. Patrick's Day event. They are requesting an additional \$100 for clothing for the event. SBA is unable to fund swag. The CFO spoke with CAIL and informed them of this regulation and requested that if they would like to use the clothing in subsequent years, they should specify that and appeal. CAIL's appeal is unclear, and the Board of Governors was unsure as to whether the clothing items requested will be swag or if they intend to reuse them in coming years. There were no CAIL representatives in attendance at the meeting to clarify the intended use of the items.
 - Motion to deny
 - Passed by 2/3 majority
- NLG
 - NLG is appealing two of the allocations after looking for cheaper options and choosing the least expensive but reasonable choices.
 - We would like to request \$350 for Lunch & Unlearn. The cheapest boxed sandwiches are from Jersey Mike's, and the cheapest soda, chip, and cookie options are from Walmart. 2 boxes of sandwiches comes out to 24 sandwiches

(12/box) for approximately \$185. 3 boxes surpasses the allotted \$200. Furthermore, a gluten-free option costs more, and some of our members require gluten-accommodations. Our updated estimated breakdown is as follows:

- 3 boxes Jersey's Mike's sandwiches with gluten-free options : \$270
- Walmart soda: \$25
- Walmart chips: \$15
- Walmart cookies: \$15

Estimated total: \$335

Requesting \$350 for some wiggle room

- [A representative from NLG was present and she shared that NLG needs gluten-free options to accommodate members with gluten allergies and members who are vegetarian.](#)
- [Motion to allocate \\$75](#)
 - [Passed by 2/3 majority](#)
- We would also like to request \$500 for the Narcan Training event on March 4. Our updated estimated breakdown is as follows:
 - Plates/cups/utensils: \$55
 - Pizza: \$135
 - Regardless of where we order (we checked Joey's, Luna, and Big Y)
 - More expensive because of gluten-free option
 - Chips/soda/cookies: \$70
 - Speaker fee: \$200

Estimated total: \$460

Requested \$500 for some wiggle room

- [A representative from NLG was present and she shared that NLG needs more utensils, plates and cups for their events in the future as they are running out of utensils.](#)
- [Motion to allocate \\$75](#)
 - [Passed by 2/3 majority](#)
- [Fed Soc](#)
 - We would like to appeal 3 things with our budget. The first and most important to us is the zero dollars allocated us for the FedSoc-ACS Student Debate on February 8th. For this event, both FedSoc and ACS requested \$300 each for a total of \$600 for food for the event. We believe that ACS was allocated \$350 dollars, so we would like to appeal for hopefully and extra \$250 for food as we expected this event to be quite large similar to that of Litigation Night, and Davis Finals.

- Just as an FYI, CFO clarified that when multiple organizations collaborate, we can only allocate the money to one organization. The money requested here would have to be allocated to ACS for this event as they are partnering on this event with FedSoc. ACS was originally allocated \$350 towards this event.
- Motion to allocate \$50
 - Passed by 2/3 majority
- Additionally, we requested \$150 for food for two speaking events we have planned, and we were allocated \$100 each. We would like to appeal for an extra \$50 for each event because we received \$150 for food for our GBM, and speaking even this semester, and both times we ran out of food as we had very high turnout both times, so \$100 per event would mean that we would definitely not be able to accommodate all attendees.
 - Motion to deny funding for first speaking event
 - Passed by 2/3 majority
 - Motion to deny funding for GBM
 - Passed by 2/3 majority

→

- ITALSA
 - On behalf of ITALSA, we would like to appeal the determination of no funding for our professional development panel event on Wednesday March 6th. We have met with Deb King and have determined Davis as the best venue for this event, and the room submission has been sent. This panel will involve the current CIABA president, and founder of ITALSA at UConn, Francesco Mioli, as well as a prosecutor, Anna Casinghino's father, and a big law practitioner, Andrew Ferucci's mother. This panel will be very informative and give prospective students at UConn a wide variety of professional career avenues to pursue, as well as providing an important networking opportunity. We would request that the funding be approved in order to provide adequate catering for this event.
 - A representative from ITALSA stated that they would like to use Salute as their vendor for this event.
 - Motion to fund at \$184
 - Passed by 2/3 majority
- WLSA
 - WLSA is requesting \$75 to go towards drinks and utensils such as plates and forks

- Motion to fund \$25
 - Passed by 2/3 majority
- WLSA is also requesting \$75 for an event which they are doing with PPP about Casual Conversations on Reproductive Health. The event was denied for lack of a room reservation. They are still awaiting confirmation of Chase 110. The board discussed whether the motion to fund them for the event should be contingent on the fact that they get approval. They decided to allocate the funds without this contingency.
 - Motion to allocate \$75
 - Passed by 2/3 majority
- PPP
 - They were denied for lack of room reservations, but attached a picture of their room reservation approval. Their original request was for \$400. The event is about Tenant's Rights in Hartford.
 - Motion to allocate \$400
 - Motion passed by 2/3 majority
 - Casual Conversations on Reproductive Health event
 - Already approved
 - See WLSA
- BLSA
 - They originally requested \$800 for their Night of Inspiration event and were allotted \$680. They are requesting an additional \$200 for food.
 - A representative from BLSA was present and stated that they would be willing to accept \$100 for food in light of the discussions that he heard at this meeting. However, the attendance is expected to be at least 60 people.
 - Motion to allocate \$200
 - Passed by 2/3 majority
 - Taste of the Black Diaspora event
 - Motion to allocate \$100
 - Passed by 2/3 majority
 - Celebration of BLSA Graduates event. They are requesting \$200
 - Motion to allocate \$100
 - Passed by 2/3 majority
 - GBM which includes taking of professional headshots for students. They are requesting \$200 for the photographer.
 - Motion to allocate \$200
 - Passed by 2/3 majority
- OWLS
 - Mixer – they originally requested \$600 and were allocated \$280.

- Motion to allocate \$40
 - Passed by 2/3 majority
 - They are also requesting \$40 for a Practitioner Panel but they were allocated \$320 while being under the impression that they were allocated \$260. The CFO cleared this up as it appears they were confused as to how much they were allocated. They stated that they would still like \$40 to make up the amount.
 - Motion to allocate \$40
 - Passed by 2/3 majority
 - Fuel for Finals – they were allotted \$125 and they are requesting an additional \$35
 - Motion to allocate \$35
 - Passed by 2/3 majority
 - HLS
 - Career Panel: Health Law and HIPAA compliance – attorneys are expected to be in attendance. CBA asked HLS to host the event on campus. They requested \$350 and they were allotted \$250.
 - Motion to approve
 - Passed by 2/3 majority
- As of this this meeting, we have allocated \$83,691 in total.
- SASFAC
- We are voting as to whether we should approve the draft that was sent alongside the agenda email.
 - The president stated that our highest expenditures are travel and refreshments – which he expected.
 - He also stated that our travel expenditures and refreshment expenditures increased this year. In addition, our budget has increased as well.
 - Additionally, he stated that we still have significant “wiggle room” for the next couple of years, and we are in a good financial standing.
 - One representative raised the question as to what our contracted expenses are and why it takes up such a large sum of our money
 - CFO clarified that whenever practitioners, judges, speakers or other professionals come on campus and are paid for their time, they are looped into that category.
 - Another representative asked whether the Budget committee will be increasing the caps that are currently in place in terms of allocation for events, transportation, travel and other expenditures in light of inflation.
 - The president stated that they are working with Glenn from finance to ensure that when we do need an increase, there will be measures already in place to accommodate that.

- The CFO stated that a cap will only take place if we are in a deficit which would be a dire situation.
- The CFO detailed that we doubled our spending this semester. She also stated that we lowered our projection for the amount that the ball will bring in to \$6000. It was previously \$7400.
- The CFO also gave a comprehensive breakdown as to how much we have spent on journals, sports teams, travel and lodging, speakers, and other activities for students.
- Additionally, the CFO gave projections for coming years and hopes that our expenditures in certain areas will go down.
- Motion to approve to the SASFAC draft sent to the school body.
 - Passed by 2/3 majority

Adjournment

Adjourned at 9:33PM



Code Description		FY23 Actual Amount	FY24 Original Amount	FY24 Updated Amount	FY25 Original Amount	FY25 Updated Amount	FY26 Projected Amount
R e v e n u e s	501.1 General Donations						
	501.2 Foundation Donations						
	501.3 Benefit Fundraiser Donations						
	502 Dues						
	512 Advertising						
	513 Awards and Prizes						
	514 Vendor Commissions						
	515 Contractual Services						
	516 Co-Sponsorship						
	520.1 Admissions Sales	11,130	8,400	7,000	8,400	6,500	6,500
	520.2 Food Sales						
	520.3 Merchandise Sales	597					
	520.4 Participation Sales						
	520.5 Services Sales						
	522 Registration/Entry Fees						
	523 Rental						
	524 Travel						
	530 Penalties and Fines						
	531 Miscellaneous Revenue						
	533 Change Fund Returns						
540 Business Taxes							
546 Interest							
547 Student Fees	89,155	82,000	88,000	82,000	82,000	82,000	
Total Revenues		100,882	90,400	95,000	90,400	88,500	88,500
E x p e n d i t u r e s	601 Donations						
	602 Dues		400		400		
	603 Gifts						
	604 Photocopying		150	250	150	-	-
	605 Postage		50	50	50	-	-
	606 Printing		400		400		
	607 Promotional Items						
	608.1 Refreshments - Organization	3,322	2,000	6,000	2,000	1,800	1,800
	608.2 Refreshments - Events/Programs	25,569	20,000	32,350	20,000	20,000	20,000
	609 Subscriptions						
	610.1 Supplies - Organization	753	250	500	250	50	50
	610.2 Supplies - Events/Programs		3,500	2,500	3,500	1,000	1,000
	611 Telephone						
	612 Advertising						
	613 Awards and Prizes	632	400	800	400	600	600
	615.1 Contractual Services - Organization						
	615.2 Contractual Services - Events/Programs	28,184	35,000	37,500	35,000	37,500	40,000
	616 Co-Sponsorships						
	617.1 Cost of Food Sold						
	617.2 Cost of Merchandise Sold	597					
	617.3 Cost of Participation						
	617.4 Cost of Services Sold						
	622.1 Registration Fees	10,275	10,000	8,000	10,000	8,000	8,000
	622.2 Entry Fees	501					
	623 Rental						
	624 Travel	25,690	20,000	40,750	20,000	30,000	30,000
	625 Equipment/Durable Goods		500	600	500	200	200
	626 Equipment - Capital						
	627 Insurance						
	628 Repairs and Maintenance						
	629 Utilities						
	630 Penalties and Fines						
631 Miscellaneous Expenses	694						
633 Change Funds							
640 Business Taxes							
642 Wages - Student							
643 Wages - Non-Student							
645 Wage Taxes - Non-Student							
Total Expenditures		96,217	92,650	129,300	92,650	99,150	101,650
Revenues-Expenditures = Change in Fund Balance		4,665	(2,250)	(34,300)	(2,250)	(10,650)	(13,150)
Fund Balance at Start of Year		79,964	21,840	84,628	19,590	50,328	39,678
Fund Balance at End of Year		84,628	19,590	50,328	17,340	39,678	26,528